

FINANCIAL REPORTING DIRECTION 22H DETAILS OF CONSULTANCIES - 30 JUNE 2017 (VICTORIAN PORTS CORPORATION (MELBOURNE) (VPCM))

To deliver its capital program and its ongoing responsibilities during the transition year of the Port Lease Transaction the PoMC/VPCM engaged a wide range of consultants including engineering, environmental, information technology and professional service providers. Completion day for the Port Lease Transaction was 31 October 2016. Up to this date, PoMC was engaged in its routine operations. post this date, PoMC underwent a name change to Victorian Ports Corporation (Melbourne) (VPCM) and continued to operate in its new structure.

Details of Consultancies under \$10,000

During the period 1 July 2016 to 30 June 2017, nil consultants were engaged where the value of the consultancy was less than \$10,000.

Details of Consultancies over \$10,000

During the period 1 July 2016 to 30 June 2017, 78 consultants were engaged where the value of the consultancy was greater than \$10,000. The total expenditure for these 78 consultancies was \$14,468,362 excluding GST

Consultant	Purpose	Total Approved Project Fees (\$000's)	Jul 2016 - Oct 2016 (\$000's)	Nov 2016 - Jun 2017 (\$000's)	Total Future Committed Expenditure (\$000's)
Vic Roads	Engineering and construction services	4,614	1,886	2,729	0
TechGuard Security	Security services	2,998	261	1,432	1,305
KP Electric (Australia) Pty Ltd	Electrical and electronic systems services	1,366	429	936	0
Programmed Facility Management	Facility management services	1,185	395	790	0
Waterways Construction Pty Ltd	Engineering services	6,321	753	289	5,279
Pricewaterhouse Coopers	Accounting and taxation services	1,020	520	500	0
Melbourne Data Centre Managed Services	Information technology services	465	90	375	0
Hive Legal Pty Ltd	Legal services	197	165	32	0
O'Brien Logistics and Services Pty Ltd	Business consulting	178	0	178	0
Signalis	Engineering services	151	94	57	0
KMH Environmental Pty Ltd	Environmental consulting	126	32	94	0
Ernst & Young Services Pty Ltd	Audit services	124	37	87	0
Victorian Auditor-General's Office	Finance and audit services	119	25	94	0
I3 Group	Payroll services	110	4	106	0
Kordia Solutions Pty Ltd	Radiocommunications services	103	20	82	0
Microsoft Pty Ltd	Information technology services	99	99	0	0
AMC Search Ltd	Training and marine navigation services	93	28	65	0
BMD Constructions Pty Ltd	Engineering and construction services	91	91	0	0
Telstra	Information technology services	87	87	0	0
Russell Reynolds Associates	Human resources consulting	73	44	29	0
DP World Australia Ltd	Facility access services	68	68	0	0
Oil Response Company Australia Pty Ltd	Emergency management services	81	16	51	14
Sope Web Technologies Pty Ltd	Information technology services	67	6	61	0
Minter Ellison	Legal services	64	39	26	0
Service Quality Pty Ltd	Information technology services	55	40	16	0
Galaxy 42 Pty Ltd	Financial and accounting services	52	0	52	0
GB & NC Smith Infrastructure Advisors	Engineering consulting	51	0	51	0
Corporate Network Integration	Information technology services	50	29	20	0
FOI Solutions	Legal services	49	32	17	0
Citipower Pty Ltd	Maintenance services	48	46	2	0
Jo Fisher Executive Search	Human resources consulting	46	20	27	0
Randstad Limited	Human resources consulting	46	0	46	0
Noggin Pty Ltd	Information technology services	120	15	28	77
Jones Lang Lasalle Advisory Services Pty Ltd	Property valuation services	35	35	0	0
Airbus Defence & Space GMBH	Electronic systems services	33	33	0	0
Mydba Pty Ltd	Information technology services	88	0	33	55
Mariner Engineering Pty Ltd	Engineering and maintenance services	29	0	29	0
Patrick Terminals	Health and safety services	28	28	0	0
Objective Corporation Limited	Information technology services	101	0	28	73
HLB Mann Judd	Accounting and taxation services	26	22	4	0
Dalsey Pty Ltd	Financial and accounting services	26	0	26	0
Bubblehub Pty Ltd	Human resources consulting	38	7	19	13
Mercer Consulting Australia Pty Ltd	Actuarial services	48	23	0	25
RXP Services Limited	Information technology services	23	7	16	0
Zenith Optimedia	Media services	23	22	1	0
AE Maritime Pty Ltd	Engineering consulting	164	6	16	141
Electrodata Recorders Pty Ltd	Information technology services	23	9	14	0
North Projects Pty Ltd	Engineering consulting	22	3	19	0
Manford Records Management	Information technology services	31	6	15	9
Nigel Frank International	Information technology services	19	19	0	0
Professional Recruitment Australia Pty Ltd	Human resources consulting	19	0	19	0
Right Lane Consulting Pty Ltd	Business consulting services	19	0	19	0
B.I.C Services Pty Ltd	Maintenance services	17	1	16	0
Hellier Mcfarland	Planning consulting	17	17	0	0
ATI Australia Pty Ltd	Information technology services	16	0	16	0
Macutex Pty Ltd	Building maintenance services	477	6	11	461
R&J Harding	Electrical and electronic systems services	16	3	13	0
OMC Internation Pty Ltd	Engineering consulting	263	6	10	247
AECOM	Engineering consulting	24	0	16	9
Vertiv (Australia) Pty Ltd	Building maintenance services	15	4	11	0
Unifield Healthcare Group Pty Ltd	Human resources consulting	19	11	4	4
Department of Environment, Land, Water and Planning	Property valuation services	15	7	8	0
Clicks Recruitment (Australia) Pty Ltd	Human resources consulting	14	14	0	0
Data 3 Limited	Information technology services	14	14	0	0
Navicom Dynamics Ltd	Information technology services	13	0	13	0
Entity Migration Pty Ltd	Human resources consulting	13	13	0	0
Bulletproof Networks	Information technology services	13	0	13	0

Cushman & Wakefield	Property valuation services	13	0	13	0
Hatamoto Pty Ltd	Security services	12	0	12	0
Phaerous Group	Information technology services	88	3	10	76
Strategic Industrial Planning Services Pty Ltd	Business consulting services	12	0	12	0
Brash Consulting	Training services	12	0	12	0
Symantec Website Security Solutions Pty Ltd	Information technology services	11	0	11	0
Penfold Marine	Marine maintenance services	21	3	8	10
Gatehouse	Building maintenance services	11	0	11	0
Queenscliff Boatyard	Marine maintenance services	27	11	0	16
Now Industries Pty Ltd	Information technology services	10	0	10	0
Professional Diving Services	Engineering consulting	10	10	0	0